

Financial Data Analyst 财务数据分析师

Location: Shanghai, China

Starting date: ASAP

MISSIONS

工作介绍

1. To assist the GM and Asia CFO to conduct various types of data analysis and data collection

协助总经理和 CFO 做各类数据收集整理和分析

2. To prepare deep analyses of variable costs and margin of monthly, quarterly and yearly financial data for all farms in China region

中国区各个农场的月度、季度、年度财务报告变动成本及毛利的深度分析

3. To prepare or review the analysis reports of each company (basing on actual demands of the companies)

分销业务的成本、利润分析

4. To prepare cost and margin analysis for distribution business

为分销业务制定成本与利润分析方案

5. To conduct financial data check and verification for all cooperative farms

各合作农场的财务数据检查、验证

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6. To assist the GM and Asia CFO to prepare due diligence or business plan for potential new projects

协助总经理和 CFO 为中国区范围内各类可能的新项目编制可行性研究或商业计划

7. To continuously improve the methodology of data analysis

持续改进数据分析方法

8. Any other ad hoc tasks from management team

领导要求的其他工作

9. To travel at request to different sites

根据业务需要不定期出差

REQUIREMENT

要求

1. Bachelor degree or above, majoring in accounting/finance management or related

会计、财务管理等相关专业全日制本科或以上学历

2. At least 3 years experiences in financial analytical or data analytical position

三年以上财务分析或数据分析工作经验

3. Being familiar with PRC GAAP/IFRS and tax laws and regulations, strong knowledge set of financial analysis

熟悉中国会计准则、国际会计准则与税务方面的法律法规，全面掌握财务管理和财务分析知识

4. Strong sense of responsibility, careful and meticulous work, good teamwork spirit

责任感强、工作认真细致、良好的团队合作精神

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5. Good inter-personal skills and management skills

良好的人际沟通技巧、良好的管理技巧

6. Good command of French and English in both verbal and written

法语和英语能力强，听说读写流畅

APPLICATION

申请方式

Please send your English and Chinese CV to
请发送中英文简历至

bj-hr@ccifc.org

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