

## Junior Financial Controller

### Company

Our client, since 1952, they have been enabling the future and collaborating with their customers to succeed. They have developed an award winning reputation and established strong relationships with their customers by providing innovative solutions. Part of being the best is supplying products that customers can trust for unrivaled repeatability and reliable performance. That's why they've invested in facilities around the world that specialize in manufacturing capabilities critical to manufacturing the finest interconnect components to support the clients' most demanding applications.

### Mission:

- Contribute to Reporting, Business analysis, Budget preparation of our client company's Operations in Shanghai for Manufacturing, R&D and Sales matters, and to Internal Control of the subsidiary, in support of Financial Manager of the subsidiary.

### Main tasks:

- Preparation and reporting of KPIs
- Sales & GM analysis, Cost & variances analysis, Labor utilization and hourly rate analysis
- Analysis of old/slow moving inventories for reserve/scraping decisions, customer credit decisions and follow DIO, DPO, DSO variation.
- Fixed assets tracking & reconciliation
- Contribution to budget preparation for the subsidiary and control the cost based on the approved budget
- Follow up cost red projects and track cost red impact on P/L
- Follow up the utilization rate of the new plant, identify the idle loss.
- Support for finance reporting and other analysis requests & investigations, and for internal control, as organized or requested by company Shanghai management or Corporate.

### Reporting:

Direct (hierarchical) line to Shanghai's Finance manager, dotted (functional) line to Corporate France Asia Budget & Control manager

### Main skills:

- Discipline and reliability in managing numbers
- Good understanding of IS tools. (Excel, SAP ...)
- Ability to analyze and summarize through analytics
- Auditing capabilities.
- Motivation to work in a high technology manufacturing environment
- Good communication skills

### Education, Profile and experience:

- Background in controlling/auditing through education or previous experience (> 3 years)
- French or European / Chinese multicultural back ground



Language: Ideally French, Fluent in English & Chinese, other being a plus.

Please send your resume to: [sh-recruitment@ccifc.org](mailto:sh-recruitment@ccifc.org)