

Asia Financial Controller – Manufacturing Operations

Location: Dongguan

Sector: Manufacturing/ Trading

Starting date: ASAP

Job Reference: CDS2026013

ABOUT THE COMPANY

Our client is a global leader in prototype manufacturing and low-volume production for groundbreaking industries like aerospace, medical, and robotics.

Mission

Act as the key financial and strategic partner for our Asia manufacturing operations (China & India). Your core mission is to analyze, control, and directly improve the financial performance and profitability of our production sites. You will be the financial right hand to the Asia General Manager, ensuring rigorous control and providing insights that drive decisive action and sustainable growth.

RESPONSIBILITIES

Financial Control & Performance Management

- Monitor, analyze, and report on manufacturing costs, margins, and profitability for each site.
- Perform detailed **variance analysis** versus budget and forecast, providing clear insights and recommendations
- Define, track, and analyze **key operational KPIs** (efficiency, productivity, EBITDA) to identify improvement opportunities.

Budgeting, Forecasting & Reporting

- Lead the annual budgeting and rolling forecasting processes for Asian production operations.
- Produce monthly financial and management reports to support the finance managers in preparing income statements and balance sheets.
- Work closely with finance managers to ensure the accuracy of monthly closings and the consolidation of financial data.

Compliance, Controls & Risk Management

- Ensure accurate and timely monthly financial closings, consolidation, and management reporting in compliance with US GAAP/SOX.
- Coordinate audits and support external auditors; Monitor cash flow and financial risks
- Implement and maintain internal controls

Business Partnering & Decision Support

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- Partner directly with the Asia General Manager and site operations leadership to drive financial and operational decisions.
- Support strategic initiatives, including pricing, capital investment (CAPEX), and capacity planning analysis

REQUIREMENTS

- Solid experience as a Financial Controller, specifically **within a manufacturing or industrial environment**.
- Proven expertise in cost accounting, financial analysis, and multi-site financial management.
- Strong knowledge of **US GAAP and SOX** compliance is required.
- Excellent analytical skills with a business-oriented mindset; able to translate data into clear actions.
- High level of rigor, autonomy, and reliability. Cross department communicational skills.
- Proficiency with ERP systems and advanced Excel.
- Excellent command of English (written and spoken).
- Willingness to be based in Dongguan is essential.

APPLICATION

Please send your resume and your motivation letter to: sc-recruitment@ccifc.org

Mail subject: Your name | Asia Financial Controller - Guangzhou [CDS2026013]

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