

Financial Trade Controller

Location: Hong Kong

Sector: Food & Beverage

Starting date: ASAP

Report to: GMO

Job Reference: CDS-2024-003

Candidature preference: francophone profiles

ABOUT THE COMPANY

Our client is the leading importer and distributor of high quality bakery and pastry products across Mainland China, Hong Kong, Macau and Taiwan. Our client has been supporting chefs and F&B professionals in greater China since 2008 to find the best bakery products. They started with bread and croissants, and now provide more than 12 product categories, from tarts to bread sheets, muffins and donuts to catering cakes, including a growing range of gluten free alternatives. With 11 offices, +220 products and more than 3,000 clients across Greater China, they work hands in hands with the most demanding Chefs to deliver smart bakery solutions to their customers.

MISSION

Now, the company is looking to recruit a financial controller who could understand company's financial performance through all departments, to evaluate the company's performance and provide rational elements to support decisions for driving business more efficiently.

RESPONSIBILITIES

1. Review, Collect, Check, Analyze, Evaluate data:
 - Evaluate financial performance of trading activities in crossed reading, by area, segment, channel, brand, category, SKU, sales people/team etc. Including cost structure with margin and contribution in order to support sales and pricing strategy.
 - Review and control costs performance of all parameters in logistic inbound and outbound, storage, non-quality costs.
 - Control all costs ratio aligned with Budget.
2. Support GM and existing accounting teams
 - Produce monthly financial reports and assist in reading and digging issues in order for GM to understand and implement actions.
 - Preparation of annual budget: Landing forecasts, working template.

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- More specifically for Taiwan: supervise and consolidate accounting with 3rd party
3. Financial continuous improvement
- Understand cost and performance ratio and best practices across Regions. And list, classify, compare costs linked to commercial and administrative operations. Identify improvement subjects and lead with GM support and Manager the action plans.
 - Develop the usage of ERP (D365) tools for editing new valuable reports and dashboards aiming at rationalizing management decision making.
 - Support implementation of new CRM.

REQUIREMENTS

- 3-5 years' experience in cost control and audit in Greater China
- Team player attitude
- Excellent communication skills in cross-cultural environment
- Capacity to collect information and data transversally and keep all teams on board in search of performance and joint goals
- High sense of autonomy and initiative
- Native French speaker

APPLICATION

Please send your resume and your motivation letter to:

sc-recruitment@ccifc.org

Mail subject : Your name | Job title - location [Job reference]

Ex. Your name | Financial Trade Controller - Hong Kong [CDS-2024-003]

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