

Finance Controller

Location: Shanghai **Starting date:** ASAP

About the Company:

我们的客户是一家以环境服务为主的大型法国公司,其运营领域包括能源管理、资源保护等。我们的客户在全球享有知名声誉,为多国政府提供服务,与大型工业企业保持长期合作。

Our client is a large French company focused on environmental services, operating in varies fields such as energy management, resource conservation, etc. Our client enjoys a well-known reputation around the world, serving governments in many countries and maintaining long-term cooperation with large industrial enterprises.

Mission:

- 支持高层管理完成各类财务目标;
 - Support senior management to achieve various financial goals;
- 树立正确的商业道德和公司价值观的榜样;
 - Set an example of sound business ethics and company values;
- 组织贯彻落实国家财经法规、财务会计规章和公司财务管理规定,确保各项工作符合各类财务会 计准则,税务法规和政策:
 - Organize the implementation of national financial regulations, financial accounting regulations and company's financial management regulations, ensure compliance with various financial accounting standards, tax regulations and policies;
- 提供财务报告、各类财务分析、预算预测长期计划等,推动业务发展; Provide financial reports, various financial analysis, budget forecast, long-term plan, etc. to promote business development;
- 负责成本控制,完善成本管理体系、标准、制度、流程及操作细则并督促落实;
 Responsible for cost control, improving the cost management system, standards, systems, processes and operating rules and supervising their implementation;
- 审核和监督成本预算、分析、控制运行系统,编制成本管理动态评估报告,组织成本管理考核, 并对重大问题及时进行专题分析上报:

Review and supervise the cost budget, analysis, and control operation system, compile the cost management dynamic evaluation report, organize the cost management assessment, and timely conduct special analysis and report on major issues;

• 负责费用和营运资金的控制;

Responsible for expense and working capital control;

执行和完善各类内部控制制度、组织开展财务内控体系建设,建立健全财务风险预警与管控机制, 实施财务内控管理。

Implement and improve various internal control systems, organize the construction of financial internal control systems, establish and improve financial risk early warning and control mechanisms, and implement financial internal control management.

- 执行和完善 ERP 系统建设,推动建立考核机制;
 - Implement and improve ERP system construction, and promote the establishment of an assessment mechanism;
- 为下属提供培训和指导;

Provide training and mentoring to subordinates;

• 完成上级和公司交办的其他任务;

Complete other tasks assigned by superiors and the company;

Requirements:

• 英语口语流利,书写流畅。

Fluent in spoken and written English.

• 10年以上财务相关工作经验,其中财务分析工作经验不低于5年。

More than 10 years of financial-related work experience, including at least 5 years of financial analysis work experience.

- 本科及以上, 财务、金融或经济学相关专业。
 - Bachelor or above, major in Accounting, Finance or Economics.
- 具有 CPA 证书的优先。

Candidates with CPA certificates are preferred.

熟练使用 Excel 办公及 ERP 系统。

Skilled use of Excel office and ERP systems.

Application:

Please send your resume to: bj-hr@ccifc.org; sh-recruitment@ccifc.org 有意者请将简历投递至邮箱: bj-hr@ccifc.org; sh-recruitment@ccifc.org